

AGENDA

2017 Committee

Chair

Ralph Rubio
City Member

Simón Salinas
City Member

Graig R. Stephens
Special District Member

Counsel

Leslie J. Girard
General Counsel

Staff

Kate McKenna, AICP
Executive Officer

132 W. Gabilan Street, #102
Salinas, CA 93901

P. O. Box 1369
Salinas, CA 93902

Voice: 831-754-5838
Fax: 831-754-5831

www.monterey.lafco.ca.gov

BUDGET AND FINANCE COMMITTEE MEETING

Wednesday, March 22, 2017
1:30 p.m.

LAFCO Office
132 W. Gabilan Street, Suite 102
Salinas, California

Roll Call

Call to Order

Public Comments

Anyone may address the Committee briefly concerning items not already on the agenda.

Old Business

1. Preliminary Draft Annual Budget for Fiscal Year 2017-2018. (Continued from Budget and Finance Committee Meeting of February 24, 2017).
Recommended Actions: Recommend Commission approval of Preliminary Annual Budget for Fiscal Year 2017-2018, and approval of Contingency Reserve adjustments for fiscal years ending June 30, 2017 and June 30, 2018.
2. Three-Year Financial Forecast (FY 2017-18 through FY 2019-2020). (Continued from Budget and Finance Committee Meeting of February 24, 2017).
Recommended Action: Discuss and accept report as information only.

Other Business

Adjournment

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